

**Part A - District-Level Information**

School District Name	Oppenheim-Ephratah-St. Johnsville
BEDS Code	271201
School Year	2020-21

**I) Contact Information**

	Mailing Address		
Contact First & Last Name	ADAM HEROTH	Street Address Line 1	44 CENTER ST
Title of Contact	SUPERINTENDENT	Street Address Line 2	
Email Address	ADAM.HEROTH@OESJ.ORG	City	ST JOHNSTVILLE
Phone Number	5185687280	Zip Code	13452

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source				
	Total Spending	State/Local	Federal		
<b>A) Total Major Operating Funds Spending</b>					
General Fund Total Expenditures & Transfers	\$21,097,061	\$20,682,174	\$414,887		
Special Aid Fund Total Expenditures & Transfers	\$792,235	\$137,627	\$654,608		
School Food Services Fund Total Expenditures & Transfers	\$519,500	\$63,500	\$456,000		
Debt Service Fund Total Expenditures & Transfers	\$200,000	\$200,000	\$0		
<b>Total Major Operating Funds Spending</b>	<b>\$22,608,796</b>	<b>\$21,083,301</b>	<b>\$1,525,495</b>		
<b>B) Exclusions for Non-Instructional Costs</b>					
Interfund Transfers	\$0	\$0	\$0		
Debt Service	\$2,546,585	\$2,546,585	\$0		
School Food Services Fund	\$519,500	\$63,500	\$456,000		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$4,958	\$4,958	\$0		
Transportation	\$1,279,148	\$1,279,148	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$441,906	\$441,906	\$0		
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$4,792,097</b>	<b>\$4,336,097</b>	<b>\$456,000</b>		
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>					
	Total Spending	State/Local	Federal	Total Pupils	Per Pupil
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$1,733,189	\$1,733,189	\$0	34	\$50,976.15
SWD School Age-School Year Tuition	\$101,000	\$101,000	\$0	3	\$33,666.67
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$124,336	\$124,336	\$0	1	\$124,336.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	0	\$0.00
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$1,958,525</b>	<b>\$1,958,525</b>	<b>\$0</b>		
<b>Total Exclusions</b>	<b>\$6,750,622</b>	<b>\$6,294,622</b>	<b>\$456,000</b>		
<b>D) Projected 2020-21 Enrollment</b>					
Total District K-12 Enrollment	678				
Total District Pre-K Enrollment	24				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	702				
<b>Total Funding Allocated to Individual Schools</b>	<b>\$15,858,174</b>	<b>\$14,788,679</b>	<b>\$1,069,495</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$22,589.99</b>	<b>\$21,066.49</b>	<b>\$1,523.50</b>		

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
<b>A) General Support Costs</b>					
Board of Education	\$44,405	\$44,405	\$0	0.0	\$0.00
Central Personnel	\$595,594	\$595,594	\$0	5.0	\$119,118.80
Operation and Maintenance of Plant	\$1,559,699	\$1,559,699	\$0	12.0	\$129,974.92
Other Central Services	\$762,668	\$762,668	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$480,971	\$480,971	\$0		
<b>Total General Support Costs</b>	<b>\$3,443,337</b>	<b>\$3,443,337</b>	<b>\$0</b>	<b>17.0</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$4,905.04</b>	<b>\$4,905.04</b>	<b>\$0.00</b>		
<b>B) District Academic Support Costs</b>					
Curriculum Development & Supervision	\$0	\$0	\$0	0.0	\$0.00
Research, Planning & Evaluation	\$8,709	\$8,709	\$0	0.0	\$0.00
In-Service Training	\$112,659	\$112,659	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$190,691	\$190,691	\$0	4.0	\$47,672.75
Employee Benefits for District Academic Support Staff (see IV below)	\$125,312	\$125,312	\$0		
<b>Total District Academic Support Costs</b>	<b>\$437,371</b>	<b>\$437,371</b>	<b>\$0</b>	<b>4.0</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$623.04</b>	<b>\$623.04</b>	<b>\$0.00</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>	\$399,139	\$399,139	\$0		
<b>Total OPEB per Pupil</b>	<b>\$568.57</b>	<b>\$568.57</b>	<b>\$0.00</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$4,279,847</b>	<b>\$4,279,847</b>	<b>\$0</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$6,096.65</b>	<b>\$6,096.65</b>	<b>\$0.00</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$11,578,327</b>	<b>\$10,508,832</b>	<b>\$1,069,495</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$16,493.34</b>				

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$5,029,130
Other Post-Employment Benefits	\$399,139
Total Employee Benefits for Active Employees	\$4,629,991
Total Personal Service in General Fund & Special Aid Fund	\$7,414,642
District Average Fringe Rate	62.44%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
271201040001	OPPENHEIM-EPHRATAH-ST JOHNSVILLE ES		Elementary School	Pre-K	6	Yes		No		347	24	0	232	0	57	4.0	36.0	16.0	1.5	6.0	2.0	65.5	40.0	25.5	
271201040004	OPPENHEIM-EPHRATAH-ST JOHNSVILLE JS		Junior-Senior High School	7	12	Yes		No		331	0	0	147	0	74	5.0	22.5	6.0	1.5	5.0	2.0	42.0	27.5	14.5	
<b>District Total</b>										<b>678</b>	<b>24</b>	<b>0</b>	<b>379</b>	<b>0</b>	<b>131</b>	<b>9.0</b>	<b>58.5</b>	<b>22.0</b>	<b>3.0</b>	<b>11.0</b>	<b>4.0</b>	<b>107.5</b>	<b>67.5</b>	<b>40.0</b>	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs				
			Classroom Teachers	All Other Salaries	Employee Benefits		ROCES Services	All Other	General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration										Instructional Media	Pupil Support Services
271201040001	OPPENHEIM-EPHRATAH-ST JOHNNSVILLE ES		\$2,810,235	\$870,869	\$2,298,480	\$390,530	\$209,010	\$6,579,122	\$3,975,525	\$137,627	\$1,443,701	\$0	\$286,432	\$439,016	\$296,821	\$6,579,122	\$5,768,683	\$810,439	\$6,579,122	\$15,549	\$2,184	\$2,261,856	\$8,840,978	\$23,830
271201040004	OPPENHEIM-EPHRATAH-ST JOHNNSVILLE JS		\$1,926,663	\$649,739	\$1,608,705	\$540,166	\$273,932	\$4,999,205	\$3,225,754	\$0	\$555,419	\$0	\$273,918	\$439,013	\$505,101	\$4,999,205	\$4,740,149	\$259,056	\$4,999,205	\$14,321	\$783	\$2,017,991	\$7,017,196	\$21,200
<b>District Total</b>			<b>\$4,736,896</b>	<b>\$1,520,608</b>	<b>\$3,907,185</b>	<b>\$930,696</b>	<b>\$482,942</b>	<b>\$11,578,327</b>	<b>\$7,201,279</b>	<b>\$137,627</b>	<b>\$1,999,120</b>	<b>\$0</b>	<b>\$560,350</b>	<b>\$878,029</b>	<b>\$801,922</b>	<b>\$11,578,327</b>	<b>\$10,508,832</b>	<b>\$1,069,495</b>	<b>\$11,578,327</b>			<b>\$4,279,847</b>	<b>\$15,858,174</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

Prekindergarten Programs										Student, Family, and Community Schools Programs															
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment				Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program					
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
271201040001	OPPENHEIM-EPHRATAH-ST JOHNNSVILLE ES		Yes	Yes	0	24	0	0	24	\$137,627	\$0	\$0	\$137,627	0.0	\$0	\$40,119	\$0	\$0	\$0	\$0	\$0	\$40,119	\$0	\$18,957	\$21,162
271201040004	OPPENHEIM-EPHRATAH-ST JOHNNSVILLE JS		No	Yes					0				\$0	0.0	\$0	\$40,119	\$0	\$0	\$0	\$0	\$0	\$40,119	\$0	\$18,956	\$21,163
<b>Total in District Schools</b>					0	24	0	0	24	\$137,627	\$0	\$0	\$137,627	0.0	\$0	\$80,238	\$0	\$0	\$0	\$0	\$0	\$80,238	\$0	\$37,913	\$42,325

	# of CBO Sites	Projected Pre-K CBO Enrollment				Projected Pre-K CBO Funding				
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0
<b>District Total with CBOs</b>		0	24	0	0	24	\$137,627	\$0	\$0	\$137,627

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
271201040001	OPPENHEIM-EPHRATAH-ST JOHNSVILLE ES								
271201040004	OPPENHEIM-EPHRATAH-ST JOHNSVILLE JS								
<b>District Total</b>			\$0	\$0	\$0		\$0		\$0