

Part A - District-Level Information

School District Name	Oppenheim-Ephratah-St. Johnsville
BEDS Code	271201
School Year	2021-22

I) Contact Information

		Mailing Address	
Contact First & Last Name	ADAM HEROTH	Street Address Line 1	44 CENTER ST
Title of Contact	SUPERINTENDENT	Street Address Line 2	
Email Address	ADAM.HEROTH@OESJ.ORG	City	ST JOHNSTVILLE
Phone Number	5185687280	Zip Code	13452

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$21,297,061	\$21,297,061	\$0		
Special Aid Fund Total Expenditures & Transfers	\$1,956,882	\$0	\$1,956,882		
School Food Services Fund Total Expenditures & Transfers	\$536,500	\$64,500	\$472,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$23,790,443	\$21,361,561	\$2,428,882		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$0	\$0	\$0		
Debt Service	\$2,318,119	\$2,318,119	\$0		
School Food Services Fund	\$536,500	\$64,500	\$472,000		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$1,184,974	\$1,184,974	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$315,810	\$315,810	\$0		
Total Non-Instructional Cost Exclusions	\$4,355,403	\$3,883,403	\$472,000		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$225,336	\$225,336	\$0	4	\$56,334.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$304,505	\$304,505	\$0	16	\$19,031.56
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	0	\$0.00
Total Tuition/Payments to Non-District Schools Exclusions	\$529,841	\$529,841	\$0		
Total Exclusions	\$4,885,244	\$4,413,244	\$472,000		
D) Projected 2021-22 Enrollment					
Total District K-12 Enrollment	718				
Total District Pre-K Enrollment	24				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	742				
Total Funding Allocated to Individual Schools	\$18,905,199	\$16,948,317	\$1,956,882		
Total Allocated Funding per Pupil	\$25,478.70	\$22,841.40	\$2,637.31		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$45,283	\$45,283	\$0	0.3	\$150,943.33
Central Personnel	\$604,306	\$604,306	\$0	5.3	\$114,020.00
Operation and Maintenance of Plant	\$1,590,504	\$1,590,504	\$0	12.0	\$132,542.00
Other Central Services	\$821,622	\$821,622	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$412,110	\$412,110	\$0		
Total General Support Costs	\$3,473,825	\$3,473,825	\$0	17.6	
Total General Support Costs per Pupil	\$4,681.70	\$4,681.70	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$0	\$0	\$0	0.0	\$0.00
Research, Planning & Evaluation	\$8,709	\$8,709	\$0	0.0	\$0.00
In-Service Training	\$131,065	\$131,065	\$0	0.5	\$262,130.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$196,022	\$196,022	\$0	3.5	\$56,006.29
Employee Benefits for District Academic Support Staff (see IV below)	\$107,809	\$107,809	\$0		
Total District Academic Support Costs	\$443,605	\$443,605	\$0	4.0	
Total District Academic Support Costs per Pupil	\$597.85	\$597.85	\$0.00		
C) Other Post-Employment Benefits (OPEB)					
	\$381,125	\$381,125	\$0		
Total OPEB per Pupil	\$513.65	\$513.65	\$0.00		
Total Central District Costs Included in School Allocations	\$4,298,555	\$4,298,555	\$0		
Total Central District Costs per Pupil	\$5,793.20	\$5,793.20	\$0.00		
Total Funding Allocated to Individual Schools excl. Central Costs	\$14,606,644	\$12,649,762	\$1,956,882		
Total Allocated Funding per Pupil	\$19,685.50				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$5,035,890
Other Post-Employment Benefits	\$381,125
Total Employee Benefits for Active Employees	\$4,654,765
Total Personal Service in General Fund & Special Aid Fund	\$8,895,241
District Average Fringe Rate	52.328711498654%