

Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part A

A-II. District Spending Allocated to Individual Schools

1. **Threshold Triggered:** The total per pupil spending amount entered for BOCES Instructional Programs (FT Only), calculated by dividing \$304,505 by 16 pupil(s), varies by more than 25% and \$1,000 (per pupil) from the district's 2020-21 School Funding Transparency Form. Please review and revise the entered data or provide justification below for this significant variance.

| Field | State/Local | + | Federal | = | Total | / | Pupils | = | Per Pupil |
|--|-------------|---|---------|---|-------------|---|--------|---|---------------------|
| BOCES Instructional Programs (FT Only) | 304,505 | | 0 | | \$304,505 | | 16 | | \$19,031.56 |
| 2020-2021 SFT Reported Spending | 1,733,189 | | 0 | | \$1,733,189 | | 34 | | \$50,976.15 |
| Dollar Change from Prior Submission | | | | | | | | | = (\$31,945) |
| Percentage Change from Prior Submission | | | | | | | | | = (62.67%) |

District Justification

In 2020-2021 students who attended BOCES for AM or PM were inadvertently included as attending full time. This error was corrected in the 2021-2022 reporting. Only students attending BOCES 100% of the time were included here.

Part C

C-II. School Allocation by Purpose

2. **Threshold Triggered:** The total amount entered for Grades K-12 Special Education varies by more than 20% and \$2,000,000 from the district's 2020-21 School Funding Transparency Form. Please review and revise the data entered on Part C-II or provide a justification for this significant variance below.

| Field | Total |
|--|----------------------|
| Grades K-12 Special Education | 4,113,324 |
| 2020-2021 SFT Reported Spending | 1,999,120 |
| Dollar Change from Prior Submission | = \$2,114,204 |
| Percentage Change from Prior Submission | = 105.76% |

District Justification

Spending in 20-21 was reduced to the COVID-19 pandemic. Not all programs were run due to in person learning restrictions. The district plans to have all programs including all BOCES programs to run full time in person. The district is also transitioning to add a 6:1:2 to our High School starting in the 21-22 school year.