

Part A - District-Level Information

School District Name	Oppenheim-Ephratah-St. Johnsville
BEDS Code	271201
School Year	2022-23

I) Contact Information

		Mailing Address	
Contact First & Last Name	Adam Heroth	Street Address Line 1	44 Center St.
Title of Contact	Superintendent	Street Address Line 2	
Email Address	adam.heroth@oesj.org	City	St. Johnsville
Phone Number	5185687280	Zip Code	13452

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$21,993,284	\$21,993,284	\$0		
Special Aid Fund Total Expenditures & Transfers	\$3,659,384	\$0	\$3,659,384		
School Food Services Fund Total Expenditures & Transfers	\$544,500	\$38,000	\$506,500		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$26,197,168	\$22,031,284	\$4,165,884		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$0	\$0	\$0		
Debt Service	\$2,317,550	\$2,317,550	\$0		
School Food Services Fund	\$544,500	\$38,000	\$506,500		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$1,250,310	\$1,250,310	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$313,305	\$313,305	\$0		
Total Non-Instructional Cost Exclusions	\$4,425,665	\$3,919,165	\$506,500		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$225,336	\$225,336	\$0	4	\$56,334.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$317,505	\$317,505	\$0	16	\$19,844.06
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	0	\$0.00
Total Tuition/Payments to Non-District Schools Exclusions	\$542,841	\$542,841	\$0		
Total Exclusions	\$4,968,506	\$4,462,006	\$506,500		
D) Projected 2022-23 Enrollment					
Total District K-12 Enrollment	726				
Total District Pre-K Enrollment	34				
Total Preschool Special Education Enrollment	4				
Total District Enrollment	764				
Total Funding Allocated to Individual Schools	\$21,228,662	\$17,569,278	\$3,659,384		
Total Allocated Funding per Pupil	\$27,786.21	\$22,996.44	\$4,789.77		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$45,403	\$45,403	\$0	0.3	\$151,343.33
Central Personnel	\$630,840	\$630,840	\$0	5.0	\$126,168.00
Operation and Maintenance of Plant	\$1,722,500	\$1,722,500	\$0	12.0	\$143,541.67
Other Central Services	\$881,524	\$881,524	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$438,447	\$438,447	\$0		
Total General Support Costs	\$3,718,714	\$3,718,714	\$0	17.3	
Total General Support Costs per Pupil	\$4,867.43	\$4,867.43	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$0	\$0	\$0	0.0	\$0.00
Research, Planning & Evaluation	\$9,066	\$9,066	\$0	0.0	\$0.00
In-Service Training	\$147,216	\$147,216	\$0	0.5	\$294,432.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$206,022	\$206,022	\$0	2.5	\$82,408.80
Employee Benefits for District Academic Support Staff (see IV below)	\$108,359	\$108,359	\$0		
Total District Academic Support Costs	\$470,663	\$470,663	\$0	3.0	
Total District Academic Support Costs per Pupil	\$616.05	\$616.05	\$0.00		
C) Other Post-Employment Benefits (OPEB)					
	\$380,506	\$380,506	\$0		
Total OPEB per Pupil	\$498.04	\$498.04	\$0.00		
Total Central District Costs Included in School Allocations	\$4,569,883	\$4,569,883	\$0		
Total Central District Costs per Pupil	\$5,981.52	\$5,981.52	\$0.00		
Total Funding Allocated to Individual Schools excl. Central Costs	\$16,658,779	\$12,999,395	\$3,659,384		
Total Allocated Funding per Pupil	\$21,804.68				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$5,237,066
Other Post-Employment Benefits	\$380,506
Total Employee Benefits for Active Employees	\$4,856,560
Total Personal Service in General Fund & Special Aid Fund	\$10,130,120
District Average Fringe Rate	47.941781538620%