

Account	Account Description	Component	General		Difference	
			Appropriation 20-21	Appropriation 21-22	Percent	Dollar
A 1010.400	Contractual Expenses	Administrative:	11,125.00	11,125.00	0.000%	0.00
A 1010.450	Materials & Supplies	Administrative:	975.00	975.00	0.000%	0.00
A 1010.490	BOCES Services	Administrative:	11,000.00	11,878.00	7.982%	878.00
A 1040.160	District Clerk Salary	Administrative:	5,305.00	5,305.00	0.000%	0.00
A 1040.400	CONTRACTUAL DISTRICT CLERK	Administrative:	4,700.00	4,700.00	0.000%	0.00
A 1040.450	District Clerk Materials & Supplies	Administrative:	300.00	300.00	0.000%	0.00
A 1060.400	District Meeting Legal Notice	Administrative:	3,100.00	3,100.00	0.000%	0.00
A 1060.450	District Meeting Materials & Supplies	Administrative:	700.00	700.00	0.000%	0.00
A 1060.490	BOCES DISTRICT MEETING	Administrative:	7,200.00	7,200.00	0.000%	0.00
A 1240.150	Superintendent's Salary	Administrative:	132,500.00	135,000.00	1.887%	2,500.00
A 1240.160	Secretary Salary	Administrative:	41,910.00	42,994.00	2.586%	1,084.00
A 1240.400	Contractual Expenses	Administrative:	20,850.00	20,850.00	0.000%	0.00
A 1240.450	Materials & Supplies	Administrative:	3,000.00	3,000.00	0.000%	0.00
A 1310.160	Non Instructional Salaries	Administrative:	139,007.40	141,391.40	1.715%	2,384.00
A 1310.400	Contractual Expenses	Administrative:	2,350.00	2,350.00	0.000%	0.00
A 1310.450	Materials & Supplies	Administrative:	3,500.00	3,500.00	0.000%	0.00
A 1310.490	BOCES Services	Administrative:	7,944.00	8,012.00	0.856%	68.00
A 1320.400	Contractual - Auditing Fees	Administrative:	17,500.00	17,750.00	1.429%	250.00
A 1330.400	Contractual Expenses	Administrative:	1,700.00	1,700.00	0.000%	0.00
A 1330.450	Materials & Supplies	Administrative:	300.00	300.00	0.000%	0.00
A 1420.400	Legal Services	Administrative:	64,000.00	64,000.00	0.000%	0.00
A 1420.490	BOCES Policy Manual	Administrative:	3,804.00	3,804.00	0.000%	0.00
A 1430.400	Contractual Expenses	Administrative:	82,405.00	82,405.00	0.000%	0.00
A 1430.490	BOCES	Administrative:	12,454.00	12,454.00	0.000%	0.00
A 1460.160	Records Management Salary	Administrative:	1,666.00	1,666.00	0.000%	0.00
A 1480.490	BOCES Public Info Service	Administrative:	60,704.00	63,130.00	3.996%	2,426.00
A 1670.400	Contractual Expenses	Administrative:	26,000.00	26,000.00	0.000%	0.00
A 1670.490	BOCES PRINTING	Administrative:	3,500.00	3,640.00	4.000%	140.00
A 1680.490	BOCES Services	Administrative:	421,932.00	429,259.00	1.737%	7,327.00
A 1910.400	Liability & Commercial Insurance	Administrative:	65,000.00	65,000.00	0.000%	0.00
A 1910.410	Umbrella Insurance	Administrative:	10,000.00	14,000.00	40.000%	4,000.00
A 1910.420	Student Accident Insurance	Administrative:	9,275.00	9,275.00	0.000%	0.00
A 1981.490	BOCES Administrative Costs	Administrative:	219,961.00	267,448.00	21.589%	47,487.00



# OESJ CENTRAL SCHOOL DISTRICT

## Budget Component Analysis Report

Account	Account Description	Component	General		Difference	
			Appropriation 20-21	Appropriation 21-22	Percent	Dollar
A 2020.150	ES Instructional Salaries	Administrative:	143,899.50	147,762.00	2.684%	3,862.50
A 2020.151	HS Instructional Salaries	Administrative:	140,038.50	143,788.00	2.677%	3,749.50
A 2020.160	ES Non Instructional Salaries	Administrative:	29,661.00	30,046.00	1.298%	385.00
A 2020.161	HS Non Instructional Salary	Administrative:	25,818.40	24,617.60	-4.651%	-1,200.80
A 2020.400	Contractual Expenses	Administrative:	2,500.00	2,500.00	0.000%	0.00
A 2020.450	Materials & Supplies	Administrative:	4,000.00	4,000.00	0.000%	0.00
A 2020.451	Supplies Elem Principal	Administrative:	2,250.00	2,250.00	0.000%	0.00
A 2020.452	Supplies HS Principal	Administrative:	2,250.00	2,250.00	0.000%	0.00
A 2060.490	BOCES RESEARCH, PLANNING	Administrative:	8,709.00	8,709.00	0.000%	0.00
A 2070.150	Professional Development	Administrative:	10,000.00	10,000.00	0.000%	0.00
A 2070.475	Conference & Travel Expense	Administrative:	20,000.00	20,000.00	0.000%	0.00
A 2070.490	BOCES Services	Administrative:	82,659.00	101,065.00	22.267%	18,406.00
A 9010.800	State Retirement - ERS	Administrative:	72,900.00	72,900.00	0.000%	0.00
A 9020.800	Teachers Retirement	Administrative:	44,346.00	44,346.00	0.000%	0.00
A 9030.800	Social Security	Administrative:	87,264.00	87,264.00	0.000%	0.00
A 9040.800	Workers Comp	Administrative:	5,218.00	5,218.00	0.000%	0.00
A 9060.800	Health Insurance	Administrative:	680,909.00	680,909.00	0.000%	0.00
Component Totals:			2,758,089.80	2,851,836.00	3.399%	93,746.20
A 1620.160	Non Instructional Salaries	Capital:	373,380.10	383,983.80	2.840%	10,603.70
A 1620.400	Contractual Expenses	Capital:	3,500.00	3,500.00	0.000%	0.00
A 1620.450	Materials & Supplies	Capital:	73,900.00	73,900.00	0.000%	0.00
A 1620.454	Heating Oil	Capital:	200,000.00	200,000.00	0.000%	0.00
A 1620.455	Propane	Capital:	1,600.00	3,000.00	87.500%	1,400.00
A 1620.456	Water & Sewer	Capital:	7,000.00	7,000.00	0.000%	0.00
A 1620.477	Electricity	Capital:	175,000.00	175,000.00	0.000%	0.00
A 1620.478	Telephone/Communications	Capital:	13,500.00	45,000.00	233.333%	31,500.00
A 1620.479	Trash Removal	Capital:	15,000.00	15,000.00	0.000%	0.00
A 1621.160	Non Instructional Salaries	Capital:	76,523.90	77,200.00	0.884%	676.10
A 1621.200	Equipment	Capital:	61,900.00	61,900.00	0.000%	0.00
A 1621.400	Contractual Expenses	Capital:	140,000.00	140,200.00	0.143%	200.00
A 1621.450	Materials & Supplies	Capital:	55,700.00	55,700.00	0.000%	0.00
A 1621.465	Equipment Repair	Capital:	22,000.00	22,000.00	0.000%	0.00



OESJ CENTRAL SCHOOL DISTRICT  
Budget Component Analysis Report

Account	Account Description	Component	General		Difference	
			Appropriation 20-21	Appropriation 21-22	Percent	Dollar
A 1621.466	Building Repairs	Capital:	55,000.00	55,000.00	0.000%	0.00
A 1621.468	Grounds Maintenance	Capital:	159,000.00	159,000.00	0.000%	0.00
A 1621.490	BOCES Health/Safety/Risk Mgmt	Capital:	126,695.00	113,120.00	-10.715%	-13,575.00
A 1930.400	Judgements	Capital:	2,000.00	2,000.00	0.000%	0.00
A 1964.400	Refunds	Capital:	5,000.00	5,000.00	0.000%	0.00
A 5510.210	Bus Purchases	Capital:	118,057.00	128,000.00	8.422%	9,943.00
A 9010.800	State Retirement - ERS	Capital:	64,928.00	64,928.00	0.000%	0.00
A 9030.800	Social Security	Capital:	32,943.00	32,943.00	0.000%	0.00
A 9040.800	Workers Comp	Capital:	24,403.00	24,403.00	0.000%	0.00
A 9050.800	Unemployment	Capital:	5,000.00	5,000.00	0.000%	0.00
A 9060.800	Health Insurance	Capital:	223,777.00	223,777.00	0.000%	0.00
A 9711.600	Serial Bond - Principal	Capital:	1,664,836.00	1,730,000.00	3.914%	65,164.00
A 9711.700	Serial Bond - Interest	Capital:	881,749.00	588,119.00	-33.301%	-293,630.00
Component Totals:			4,582,392.00	4,394,673.80	-4.097%	-187,718.20
A 2110.120	Teachers Salaries - PreK - 3	Program:	966,219.00	979,856.00	1.411%	13,637.00
A 2110.121	Teachers Salaries - 4 - 6	Program:	769,404.00	847,134.00	10.103%	77,730.00
A 2110.130	Teachers Salaries - 7 - 12	Program:	1,529,903.00	1,400,677.00	-8.447%	-129,226.00
A 2110.140	Substitute Salaries	Program:	140,000.00	140,000.00	0.000%	0.00
A 2110.160	ES Non Instructional Salaries	Program:	207,519.00	210,503.00	1.438%	2,984.00
A 2110.161	HS Non Instructional Salaries	Program:	84,715.00	87,783.00	3.622%	3,068.00
A 2110.400	Contractual Expenses	Program:	67,150.00	67,150.00	0.000%	0.00
A 2110.450	High School Mat & Supplies	Program:	36,290.00	36,290.00	0.000%	0.00
A 2110.451	ELEMENTARY MAT & SUPPLIES	Program:	21,500.00	21,500.00	0.000%	0.00
A 2110.480	Textbooks	Program:	30,000.00	30,000.00	0.000%	0.00
A 2110.490	BOCES Services	Program:	389,385.00	423,998.00	8.889%	34,613.00
A 2250.150	ES Instructional Salaries	Program:	773,978.00	946,957.20	22.349%	172,979.20
A 2250.151	HS Instructional Salaries	Program:	296,255.00	243,462.00	-17.820%	-52,793.00
A 2250.160	ES Non Instructional Salaries	Program:	105,011.50	108,008.00	2.853%	2,996.50
A 2250.161	HS Non Instructional Salaries	Program:	35,898.50	37,161.00	3.517%	1,262.50
A 2250.200	Equipment	Program:	1,800.00	1,800.00	0.000%	0.00
A 2250.400	Contractual Expenses	Program:	11,000.00	11,000.00	0.000%	0.00
A 2250.450	Materials & Supplies	Program:	18,940.00	18,940.00	0.000%	0.00

**OESJ CENTRAL SCHOOL DISTRICT**  
**Budget Component Analysis Report**



Account	Account Description	Component	General		Difference	
			Appropriation 20-21	Appropriation 21-22	Percent	Dollar
A 2250.470	Tuition Expense	Program:	225,336.00	225,336.00	0.000%	0.00
A 2250.490	BOCES Services	Program:	1,797,189.00	1,814,630.00	0.970%	17,441.00
A 2280.490	BOCES Career Tech	Program:	225,750.00	232,470.00	2.977%	6,720.00
A 2330.490	BOCES Services	Program:	4,958.00	5,505.00	11.033%	547.00
A 2610.150	Instructional Salaries	Program:	64,778.00	69,135.00	6.726%	4,357.00
A 2610.400	Contractual Expenses	Program:	800.00	800.00	0.000%	0.00
A 2610.450	Materials & Supplies	Program:	12,000.00	12,000.00	0.000%	0.00
A 2610.461	Audio Visual	Program:	5,218.00	5,218.00	0.000%	0.00
A 2610.490	BOCES Services	Program:	30,019.00	37,607.00	25.277%	7,588.00
A 2630.160	Computer Tech	Program:	190,691.00	196,022.00	2.796%	5,331.00
A 2630.220	Computer Hardware	Program:	25,813.00	25,813.00	0.000%	0.00
A 2630.400	Contractual Expenses	Program:	101,800.00	101,800.00	0.000%	0.00
A 2630.450	Materials & Supplies	Program:	60,000.00	60,000.00	0.000%	0.00
A 2630.460	Computer Software	Program:	49,024.00	49,024.00	0.000%	0.00
A 2630.490	BOCES Services	Program:	178,371.00	180,974.00	1.459%	2,603.00
A 2810.150	ES Instructional Salaries	Program:	85,877.00	95,188.00	10.842%	9,311.00
A 2810.151	HS Instructional Salaries	Program:	75,556.00	82,281.00	8.901%	6,725.00
A 2810.160	Non Instructional Salaries	Program:	36,297.00	36,903.00	1.670%	606.00
A 2810.400	Contractual Expenses	Program:	6,600.00	6,600.00	0.000%	0.00
A 2810.450	Materials & Supplies	Program:	3,300.00	3,300.00	0.000%	0.00
A 2815.160	ES Non Instructional Salaries	Program:	58,921.00	60,751.00	3.106%	1,830.00
A 2815.161	HS Non Instructional Salaries	Program:	39,280.00	40,299.00	2.594%	1,019.00
A 2815.400	Contractual Expenses	Program:	6,500.00	6,500.00	0.000%	0.00
A 2815.450	Materials & Supplies	Program:	5,500.00	5,500.00	0.000%	0.00
A 2850.150	Instructional Salaries	Program:	43,000.00	43,000.00	0.000%	0.00
A 2850.160	Non Instructional Salaries	Program:	5,700.00	5,700.00	0.000%	0.00
A 2850.400	Contractual Expenses	Program:	37,000.00	37,000.00	0.000%	0.00
A 2855.150	Inter Athletics Salaries	Program:	76,200.00	76,200.00	0.000%	0.00
A 2855.160	Non Instructional Salaries	Program:	2,000.00	2,000.00	0.000%	0.00
A 2855.400	Contractual Expenses	Program:	47,100.00	47,100.00	0.000%	0.00
A 2855.450	Materials & Supplies	Program:	22,500.00	22,500.00	0.000%	0.00
A 5510.150	Supervisor Salaries	Program:	0.00	76,173.00	0.000%	76,173.00
A 5510.160	Regular Salaries	Program:	149,969.20	347,349.00	131.614%	197,379.80



OESJ CENTRAL SCHOOL DISTRICT  
Budget Component Analysis Report

Account	Account Description	Component	General		Difference	
			Appropriation 20-21	Appropriation 21-22	Percent	Dollar
A 5510.161	Regular Salaries	Program:	458,260.00	80,490.00	-82.436%	-377,770.00
A 5510.162	Substitute Salaries	Program:	40,000.00	40,000.00	0.000%	0.00
A 5510.170	Field Trip Salaries	Program:	20,000.00	20,000.00	0.000%	0.00
A 5510.171	Athletic Trip Salaries	Program:	16,500.00	16,500.00	0.000%	0.00
A 5510.172	Summer Salaries	Program:	23,000.00	23,000.00	0.000%	0.00
A 5510.200	Equipment	Program:	40,000.00	40,000.00	0.000%	0.00
A 5510.400	Contractual Expenses	Program:	60,664.00	60,664.00	0.000%	0.00
A 5510.410	Insurance & Miscellaneous	Program:	35,000.00	35,000.00	0.000%	0.00
A 5510.450	Supplies	Program:	22,500.00	22,500.00	0.000%	0.00
A 5510.451	Bus Parts	Program:	30,000.00	30,000.00	0.000%	0.00
A 5510.452	Gasoline	Program:	125,000.00	125,000.00	0.000%	0.00
A 5510.453	Oil & Grease	Program:	4,000.00	4,000.00	0.000%	0.00
A 5510.454	Tires	Program:	12,000.00	12,000.00	0.000%	0.00
A 5510.490	BOCES Services	Program:	2,500.00	2,600.00	4.000%	100.00
A 5530.400	Contractual Expenses	Program:	5,000.00	5,000.00	0.000%	0.00
A 5530.410	Heating Fuel	Program:	17,500.00	17,500.00	0.000%	0.00
A 5530.420	Electricity	Program:	7,000.00	7,000.00	0.000%	0.00
A 5530.430	Telephone/Communications	Program:	800.00	800.00	0.000%	0.00
A 5530.440	Trash Removal	Program:	3,500.00	3,500.00	0.000%	0.00
A 5530.450	Custodial Supplies	Program:	2,500.00	2,500.00	0.000%	0.00
A 5540.400	Contract Transportation	Program:	85,398.00	85,398.00	0.000%	0.00
A 9010.800	State Retirement - ERS	Program:	149,739.00	149,739.00	0.000%	0.00
A 9020.800	Teachers Retirement	Program:	657,436.00	657,436.00	0.000%	0.00
A 9030.800	Social Security	Program:	499,402.00	499,402.00	0.000%	0.00
A 9040.490	Workers Comp - BOCES	Program:	11,108.00	11,108.00	0.000%	0.00
A 9040.800	Workers Comp	Program:	59,455.00	59,455.00	0.000%	0.00
A 9050.800	Unemployment	Program:	10,000.00	10,000.00	0.000%	0.00
A 9060.800	Health Insurance	Program:	2,400,302.00	2,400,302.00	0.000%	0.00
A 9089.800	RETIREMENT (TIAA)	Program:	0.00	6,760.00	0.000%	6,760.00
Component Totals:			13,956,579.20	14,050,551.20	0.673%	93,972.00
<b>Grand Totals:</b>			<b>21,297,061.00</b>	<b>21,297,061.00</b>	<b>0.000%</b>	<b>0.00</b>

Entity Name: OPPENHEIM-EPHRATAH-ST. JOHNSVILLE C  
 BEDS Code: 271201  
 Claim Year: 2020-2021



Welcome Billi Jo Stallman (School Entity User) CORE 04/19/2021 02:22 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

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District Name: OPPENHEIM-EPHRATAH-ST. JOHNSVILLE CS  
 Contact Person: BILLI JO STALLMAN

District Code: 271201  
 Telephone: (518) 568-9990  
 Tel Extension:

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mglserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name: BILLI JO STALLMAN  
 Preparer's Telephone Number: 518-568-9990

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	21,297,061	21,297,061	0.00%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	4,992,857	4,992,857	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	4,992,857	4,992,857	0.00%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	4,992,857	5,059,358	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	4,992,857	4,992,857	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	66,501	
Public School Enrollment	722	731	1.25%
Consumer Price Index			1.23%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	12,674,726	9,006,932
Assigned Appropriated Fund Balance	200,000	1,200,000
Adjusted Unrestricted Fund Balance	851,882	851,882
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	7,929,621	4,345,000	NO INTENDED USE
Repair	RESERVE FOR	For the cost of repairs to capital improvements or equipment.	4,367	4,367	NO INTENDED USE
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	201,080	201,080	NO INTENDED USE
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	102,417	102,417	NO INTENDED USE
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,639,543	1,879,543	NO INTENDED USE
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	200,000	200,000	NO INTENDED USE
Property Loss + (add)	PROPERTY LOSS	To cover property loss.	200,000	200,000	NO INTENDED USE
Liability + (add)	RESERVE FOR	To cover incurred liability claims.	100,000	100,000	NO INTENDED USE
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR	For accrued 'employee benefits' due to employees upon termination of service.	331,716	331,716	NO INTENDED USE
Retirement Contribution	RESERVE FOR	For employer retirement contributions to the State and Local Employees' Retirement System.	1,552,796	1,552,796	NO INTENDED USE
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add) - (delete)	CAPITAL BUS	FOR THE PURCHASE OF BUSES	1,828,241	1,633,068	TO PURCHASE BUSES
Single Other Reserve + (add) - (delete)	TRS RESERVE	FOR EMPLOYER RETIREMENT	224,488	336,488	NO INTENDED USE

\* [NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

[OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/llstacctg.htm#reservefunds](http://osc.state.ny.us/localgov/pubs/llstacctg.htm#reservefunds)

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save

Reset

Save & Ready

## OPPENHEIM-EPHRATAH-ST. JOHNSVILLE CS - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

### 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

## GOOD STANDING



## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(61.38 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	64	73.4%
	5-Year	43	86%
	6-Year	65	70.8%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	1	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Black or African American	4-Year	0	—
	5-Year	3	—
	6-Year	2	—
Hispanic or Latino	4-Year	4	—
	5-Year	1	—
	6-Year	0	—
Multiracial	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	61	72.1%
	5-Year	41	85.4%
	6-Year	62	71%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	19	— ^

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	27	—
Economically Disadvantaged	6-Year	34	50%
	4-Year	34	55.9%
	5-Year	80	76.3%
	6-Year	57	73.7%

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Form Due May 10, 2021

2021-2022 Salary Threshold =  
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	135,000	47,528	5,550

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Equalized Total Assessed Value 198,069,709

School District - 273803 O-E-SJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	30	1,411,844	0.71
13100	CO - GENERALLY	RPTL 406(1)	2	96,092	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	7	1,543,123	0.78
13800	SCHOOL DISTRICT	RPTL 408	3	3,709,616	1.87
13850	BOCES	RPTL 408	1	5,942	0.00
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	1	2,308	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	122,399	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	465,192	0.23
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	200,923	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	15	6,015,300	3.04
25400	FRATERNAL ORGANIZATION	RPTL 428	1	28,846	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	843,849	0.43
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	23	141,955	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	54,615	0.03
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	1	2,885	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	0	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	22	1,287,525	0.65
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	85	742,862	0.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	31	435,872	0.22
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	326,529	0.16
41834	ENHANCED STAR	RPTL 425	249	15,794,918	7.97
41854	BASIC STAR 1999-2000	RPTL 425	479	14,145,074	7.14
42120	TEMPORARY GREENHOUSES	RPTL 483-c	6	65,386	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	32,679	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	18	1,161,898	0.59
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	10,615,384	5.36
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00

Equalized Total Assessed Value 198,069,709

School District - 273803 O-E-S&J Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			1,013	59,253,016	29.92
<b>Total System Exemptions:</b>					
			4	0	0.00
<b>Totals:</b>					
			1,017	59,253,016	29.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 57,531,411

School District - 273803 O-E-SLJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	115,789	0.20
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	13,157,895	22.87
13100	CO - GENERALLY	RPTL 406(1)	1	22,727	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	1	92,105	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	262,122	0.46
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	6,579	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	112,799	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	399,005	0.69
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	22,095	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	39,773	0.07
41834	ENHANCED STAR	RPTL 425	34	2,306,333	4.01
41854	BASIC STAR 1999-2000	RPTL 425	44	1,344,657	2.34
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	104,868	0.18
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	41,149	0.07
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	509,698	0.89
Total Exemptions Exclusive of System Exemptions:				18,027,896	31.34
Total System Exemptions:				509,698	0.89
Totals:				18,537,594	32.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 146,793,944

School District - 273803 O-E-StJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	302,475	0.21
13100	CO - GENERALLY	RPTL 406(1)	4	13,126	0.01
13230	CO O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	90,000	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	3	277,188	0.19
13650	VG - GENERALLY	RPTL 406(1)	21	4,263,442	2.90
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	4,375	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	15,954,688	10.87
14110	USA - SPECIFIED USES	STATE L 54	1	205,938	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	3,151,938	2.15
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	2	17,188	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	72,727	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	1,315,627	0.90
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	25,313	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	600,626	0.41
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	157,813	0.11
26250	HISTORICAL SOCIETY	RPTL 444	1	67,188	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	150,782	0.10
41400	CLERGY	RPTL 460	1	4,688	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	403,716	0.28
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	125	2,673,129	1.82
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	45,216	0.03
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	244,366	0.17
41834	ENHANCED STAR	RPTL 425	224	13,783,784	9.39
41854	BASIC STAR 1999-2000	RPTL 425	338	10,075,979	6.86
41864	Basic STAR (land belongs to ot	RPTL 425	1	11,063	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	25	1,030,753	0.70
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,000	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	1,559	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	79,273	0.05
49504	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	7,000	0.00
49600	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	53,125	0.04

Equalized Total Assessed Value 146,793,944

School District - 273803 O-E-SJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	420,000	0.29
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			807	55,091,085	37.53
<b>Total System Exemptions:</b>					
			3	420,000	0.29
<b>Totals:</b>					
			810	55,511,085	37.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 21,297,061	\$ 21,297,061	\$ 20,971,615
Increase/Decrease for the 2021-22 School Year		\$ 0	\$ 325,446
Percentage Increase/Decrease in Proposed Budget		0 %	1.53%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 4,992,857	\$ 4,992,857	
B. Levy to Support Library Debt, if Applicable	N/A	N/A	
C. Levy for Non-Excludable Propositions, if Applicable **	N/A	N/A	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	N/A	N/A	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 4,992,857	\$ 4,992,857	\$ 4,992,857
F. Total Permissible Exclusions	\$ 0	\$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,992,857	\$ 5,059,358	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 4,992,857	\$ 4,992,857	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 0	\$ 66,501	
Administrative Component	\$ 2,758,090	\$ 2,851,836	\$ 2,758,090
Program Component	\$ 13,956,579	\$ 14,050,551	\$ 14,008,751
Capital Component	\$ 4,582,392	\$ 4,394,674	\$ 4,204,774

\* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Reductions as a result of a contingent budget would include the elimination of all non-essential equipment in the budget, a reduction to non-essential supplies and contractual items in the administrative component, and the elimination/ reduction of district provided school supplies, other supplies, and contractual items.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchases from Bus Reserve Fund	\$ 165,000
	\$
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$ 454

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Oppenheim-Ephratah-St. Johnsville Central School District, Montgomery County, New York, will be held at the OESJ Jr/Sr High School and the Elementary school in said district on Tuesday, May 18, 2021 between the hours of 12:00pm and 8:00pm, prevailing time in the auditorium of each building, at which time the polls will be opened to vote by voting ballot or machine. In accordance with the District's COVID-19 procedures, all voters will be screened prior to entering the voting area.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.