

OESJ CENTRAL SCHOOL DISTRICT

Budget Component Analysis Report



Account	Account Description	Component	General		Difference	
			Appropriation 21-22	Appropriation 22-23	Percent	Dollar
A 1010.400	Contractual Expenses	Administrative:	11,125.00	11,245.00	1.079%	120.00
A 1010.450	Materials & Supplies	Administrative:	975.00	975.00	0.000%	0.00
A 1010.490	BOCES Services	Administrative:	11,878.00	11,878.00	0.000%	0.00
A 1040.160	District Clerk Salary	Administrative:	5,305.00	5,305.00	0.000%	0.00
A 1040.400	CONTRACTUAL DISTRICT CLERK	Administrative:	4,700.00	4,700.00	0.000%	0.00
A 1040.450	District Clerk Materials & Supplies	Administrative:	300.00	300.00	0.000%	0.00
A 1060.400	District Meeting Legal Notice	Administrative:	3,100.00	3,100.00	0.000%	0.00
A 1060.450	District Meeting Materials & Supplies	Administrative:	700.00	700.00	0.000%	0.00
A 1060.490	BOCES DISTRICT MEETING	Administrative:	7,200.00	7,200.00	0.000%	0.00
A 1240.150	Superintendent's Salary	Administrative:	135,000.00	142,000.00	5.185%	7,000.00
A 1240.160	Secretary Salary	Administrative:	42,994.00	42,994.00	0.000%	0.00
A 1240.400	Contractual Expenses	Administrative:	20,850.00	21,220.00	1.775%	370.00
A 1240.450	Materials & Supplies	Administrative:	3,000.00	3,000.00	0.000%	0.00
A 1310.160	Non Instructional Salaries	Administrative:	141,391.40	156,392.00	10.609%	15,000.60
A 1310.400	Contractual Expenses	Administrative:	2,350.00	2,350.00	0.000%	0.00
A 1310.450	Materials & Supplies	Administrative:	3,500.00	3,500.00	0.000%	0.00
A 1310.490	BOCES Services	Administrative:	8,012.00	8,332.00	3.994%	320.00
A 1320.400	Contractual - Auditing Fees	Administrative:	17,750.00	18,000.00	1.408%	250.00
A 1330.400	Contractual Expenses	Administrative:	1,700.00	1,700.00	0.000%	0.00
A 1330.450	Materials & Supplies	Administrative:	300.00	300.00	0.000%	0.00
A 1420.400	Legal Services	Administrative:	64,000.00	64,000.00	0.000%	0.00
A 1420.490	BOCES Policy Manual	Administrative:	3,804.00	3,804.00	0.000%	0.00
A 1430.400	Contractual Expenses	Administrative:	82,405.00	82,405.00	0.000%	0.00
A 1430.490	BOCES	Administrative:	12,454.00	13,370.00	7.355%	916.00
A 1460.160	Records Management Salary	Administrative:	1,666.00	1,666.00	0.000%	0.00
A 1480.490	BOCES Public Info Service	Administrative:	63,130.00	65,807.00	4.240%	2,677.00
A 1670.400	Contractual Expenses	Administrative:	26,000.00	26,000.00	0.000%	0.00
A 1670.490	BOCES PRINTING	Administrative:	3,640.00	3,786.00	4.011%	146.00
A 1680.490	BOCES Services	Administrative:	429,259.00	479,076.00	11.605%	49,817.00
A 1910.400	Liability & Commercial Insurance	Administrative:	65,000.00	70,000.00	7.692%	5,000.00
A 1910.410	Umbrella Insurance	Administrative:	14,000.00	17,000.00	21.429%	3,000.00
A 1910.420	Student Accident Insurance	Administrative:	9,275.00	9,275.00	0.000%	0.00
A 1981.490	BOCES Administrative Costs	Administrative:	267,448.00	269,387.00	0.725%	1,939.00

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			Appropriation 21-22	Appropriation 22-23	Percent	Dollar
A 2020.150	ES Instructional Salaries	Administrative:	147,782.00	144,200.00	-2.411%	-3,562.00
A 2020.151	HS Instructional Salaries	Administrative:	143,788.00	138,803.00	-3.467%	-4,985.00
A 2020.160	ES Non Instructional Salaries	Administrative:	30,046.00	30,046.00	0.000%	0.00
A 2020.161	HS Non Instructional Salary	Administrative:	24,617.60	24,617.60	0.000%	0.00
A 2020.400	Contractual Expenses	Administrative:	2,500.00	2,500.00	0.000%	0.00
A 2020.450	Materials & Supplies	Administrative:	4,000.00	4,000.00	0.000%	0.00
A 2020.451	Supplies Elem Principal	Administrative:	2,250.00	2,250.00	0.000%	0.00
A 2020.452	Supplies HS Principal	Administrative:	2,250.00	2,250.00	0.000%	0.00
A 2060.490	BOCES RESEARCH, PLANNING	Administrative:	8,709.00	9,066.00	4.099%	357.00
A 2070.150	Professional Development Elementary	Administrative:	10,000.00	10,000.00	0.000%	0.00
A 2070.151	Professional Development High School	Administrative:	0.00	10,000.00	0.000%	10,000.00
A 2070.475	Conference & Travel Expense	Administrative:	20,000.00	20,000.00	0.000%	0.00
A 2070.490	BOCES Services	Administrative:	101,065.00	107,216.00	6.086%	6,151.00
A 9010.800	State Retirement - ERS	Administrative:	72,900.00	72,900.00	0.000%	0.00
A 9020.800	Teachers Retirement	Administrative:	44,346.00	44,346.00	0.000%	0.00
A 9030.800	Social Security	Administrative:	87,264.00	87,264.00	0.000%	0.00
A 9040.800	Workers Comp	Administrative:	5,218.00	5,400.00	3.488%	182.00
A 9060.800	Health Insurance	Administrative:	680,909.00	721,000.00	5.888%	40,091.00
Component Totals:			2,851,836.00	2,986,625.60	4.726%	134,789.60
A 1620.160	Non Instructional Salaries	Capital:	383,983.80	433,983.80	13.021%	50,000.00
A 1620.400	Contractual Expenses	Capital:	3,500.00	3,500.00	0.000%	0.00
A 1620.450	Materials & Supplies	Capital:	73,900.00	73,900.00	0.000%	0.00
A 1620.454	Heating Oil	Capital:	200,000.00	210,000.00	5.000%	10,000.00
A 1620.455	Propane	Capital:	3,000.00	3,500.00	16.667%	500.00
A 1620.456	Water & Sewer	Capital:	7,000.00	8,000.00	14.286%	1,000.00
A 1620.477	Electricity	Capital:	175,000.00	180,000.00	2.857%	5,000.00
A 1620.478	Telephone/Communications	Capital:	45,000.00	51,000.00	13.333%	6,000.00
A 1620.479	Trash Removal	Capital:	15,000.00	15,000.00	0.000%	0.00
A 1621.160	Non Instructional Salaries	Capital:	77,200.00	132,200.00	71.244%	55,000.00
A 1621.200	Equipment	Capital:	61,900.00	61,900.00	0.000%	0.00
A 1621.400	Contractual Expenses	Capital:	140,200.00	140,200.00	0.000%	0.00
A 1621.450	Materials & Supplies	Capital:	55,700.00	55,700.00	0.000%	0.00

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Account	Account Description	Component	General		Difference	
			Appropriation 21-22	Appropriation 22-23	Percent	Dollar
A 1621.465	Equipment Repair	Capital:	22,000.00	22,000.00	0.000%	0.00
A 1621.466	Building Repairs	Capital:	55,000.00	55,000.00	0.000%	0.00
A 1621.468	Grounds Maintenance	Capital:	159,000.00	159,000.00	0.000%	0.00
A 1621.490	BOCES Health/Safety/Risk Mgmt	Capital:	113,120.00	117,616.00	3.975%	4,496.00
A 1930.400	Judgements	Capital:	2,000.00	2,000.00	0.000%	0.00
A 1964.400	Refunds	Capital:	5,000.00	5,000.00	0.000%	0.00
A 5510.210	Bus Purchases	Capital:	128,000.00	133,000.00	3.906%	5,000.00
A 9010.800	State Retirement - ERS	Capital:	64,928.00	64,928.00	0.000%	0.00
A 9030.800	Social Security	Capital:	32,943.00	32,943.00	0.000%	0.00
A 9040.800	Workers Comp	Capital:	24,403.00	27,365.00	12.138%	2,962.00
A 9050.800	Unemployment	Capital:	5,000.00	5,000.00	0.000%	0.00
A 9060.800	Health Insurance	Capital:	223,777.00	238,000.00	6.356%	14,223.00
A 9711.600	Serial Bond - Principal	Capital:	1,730,000.00	1,775,000.00	2.601%	45,000.00
A 9711.700	Serial Bond - Interest	Capital:	588,119.00	542,550.00	-7.748%	-45,569.00
	Component Totals:		4,394,673.80	4,548,285.80	3.495%	153,612.00
A 2110.120	Teachers Salaries - PreK - 3	Program:	979,856.00	1,057,509.00	7.925%	77,653.00
A 2110.121	Teachers Salaries - 4 - 6	Program:	847,134.00	858,082.00	1.292%	10,948.00
A 2110.130	Teachers Salaries - 7 - 12	Program:	1,400,677.00	1,588,334.00	13.398%	187,657.00
A 2110.140	Substitute Salaries	Program:	140,000.00	140,000.00	0.000%	0.00
A 2110.160	ES Non Instructional Salaries	Program:	210,503.00	178,837.00	-15.043%	-31,666.00
A 2110.161	HS Non Instructional Salaries	Program:	87,783.00	117,832.00	34.231%	30,049.00
A 2110.400	Contractual Expenses	Program:	67,150.00	67,150.00	0.000%	0.00
A 2110.450	High School Mat & Supplies	Program:	36,290.00	37,350.00	2.921%	1,060.00
A 2110.451	ELEMENTARY MAT & SUPPLIES	Program:	21,500.00	21,500.00	0.000%	0.00
A 2110.480	Textbooks	Program:	30,000.00	30,000.00	0.000%	0.00
A 2110.490	BOCES Services	Program:	423,998.00	441,006.00	4.011%	17,008.00
A 2250.150	ES Instructional Salaries	Program:	946,957.20	954,039.60	0.748%	7,082.40
A 2250.151	HS Instructional Salaries	Program:	243,462.00	303,855.00	24.806%	60,393.00
A 2250.160	ES Non Instructional Salaries	Program:	108,008.00	139,756.00	29.394%	31,748.00
A 2250.161	HS Non Instructional Salaries	Program:	37,161.00	81,466.00	119.224%	44,305.00
A 2250.200	Equipment	Program:	1,800.00	1,800.00	0.000%	0.00
A 2250.400	Contractual Expenses	Program:	11,000.00	41,000.00	272.727%	30,000.00

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Account	Account Description	Component	General		Difference	
			Appropriation 21-22	Appropriation 22-23	Percent	Dollar
A 2250.450	Materials & Supplies- Elementary	Program:	18,940.00	15,790.00	-16.631%	-3,150.00
A 2250.451	Materials & Supplies- High School	Program:	0.00	2,450.00	0.000%	2,450.00
A 2250.470	Tuition Expense	Program:	225,336.00	225,336.00	0.000%	0.00
A 2250.490	BOCES Services	Program:	1,814,630.00	1,503,618.00	-17.139%	-311,012.00
A 2280.490	BOCES Career Tech	Program:	232,470.00	251,895.00	8.356%	19,425.00
A 2330.490	BOCES Services	Program:	5,505.00	5,505.00	0.000%	0.00
A 2610.150	Instructional Salaries Elementary	Program:	69,135.00	36,150.00	-47.711%	-32,985.00
A 2610.151	Instructional Salaries High School	Program:	0.00	36,150.00	0.000%	36,150.00
A 2610.400	Contractual Expenses	Program:	800.00	800.00	0.000%	0.00
A 2610.450	Materials & Supplies	Program:	12,000.00	12,000.00	0.000%	0.00
A 2610.461	Audio Visual	Program:	5,218.00	5,218.00	0.000%	0.00
A 2610.490	BOCES Services	Program:	37,607.00	41,306.00	9.836%	3,699.00
A 2630.160	Computer Tech	Program:	196,022.00	206,022.00	5.101%	10,000.00
A 2630.220	Computer Hardware	Program:	25,813.00	25,813.00	0.000%	0.00
A 2630.400	Contractual Expenses	Program:	101,800.00	101,800.00	0.000%	0.00
A 2630.450	Materials & Supplies	Program:	60,000.00	60,000.00	0.000%	0.00
A 2630.460	Computer Software	Program:	49,024.00	49,024.00	0.000%	0.00
A 2630.490	BOCES Services	Program:	180,974.00	182,885.00	1.056%	1,911.00
A 2810.150	ES Instructional Salaries	Program:	95,188.00	94,752.00	-0.458%	-436.00
A 2810.151	HS Instructional Salaries	Program:	82,281.00	83,990.00	2.077%	1,709.00
A 2810.160	Non Instructional Salaries Elementary	Program:	36,903.00	18,451.50	-50.000%	-18,451.50
A 2810.161	Non Instructional Salaries High School	Program:	0.00	18,451.50	0.000%	18,451.50
A 2810.400	Contractual Expenses	Program:	6,600.00	6,600.00	0.000%	0.00
A 2810.450	Materials & Supplies	Program:	3,300.00	3,300.00	0.000%	0.00
A 2815.160	ES Non Instructional Salaries	Program:	60,751.00	63,036.00	3.761%	2,285.00
A 2815.161	HS Non Instructional Salaries	Program:	40,299.00	47,783.00	18.571%	7,484.00
A 2815.400	Contractual Expenses	Program:	6,500.00	6,500.00	0.000%	0.00
A 2815.450	Materials & Supplies	Program:	5,500.00	5,500.00	0.000%	0.00
A 2850.150	Instructional Salaries	Program:	43,000.00	43,000.00	0.000%	0.00
A 2850.160	Non Instructional Salaries	Program:	5,700.00	5,700.00	0.000%	0.00
A 2850.400	Contractual Expenses	Program:	37,000.00	37,000.00	0.000%	0.00
A 2855.150	Inter Athletics Salaries	Program:	76,200.00	76,200.00	0.000%	0.00
A 2855.160	Non Instructional Salaries	Program:	2,000.00	2,000.00	0.000%	0.00

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			Appropriation 21-22	Appropriation 22-23	Percent	Dollar
A 2855.400	Contractual Expenses	Program:	47,100.00	47,100.00	0.000%	0.00
A 2855.450	Materials & Supplies	Program:	22,500.00	22,500.00	0.000%	0.00
A 5510.150	Supervisor Salaries	Program:	76,173.00	76,173.00	0.000%	0.00
A 5510.160	Regular Salaries	Program:	347,349.00	397,349.00	14.395%	50,000.00
A 5510.161	Regular Salaries	Program:	80,490.00	80,490.00	0.000%	0.00
A 5510.162	Substitute Salaries	Program:	40,000.00	40,000.00	0.000%	0.00
A 5510.170	Field Trip Salaries	Program:	20,000.00	20,000.00	0.000%	0.00
A 5510.171	Athletic Trip Salaries	Program:	16,500.00	16,500.00	0.000%	0.00
A 5510.172	Summer Salaries	Program:	23,000.00	23,000.00	0.000%	0.00
A 5510.200	Equipment	Program:	40,000.00	29,800.00	-25.500%	-10,200.00
A 5510.400	Contractual Expenses	Program:	60,664.00	69,200.00	14.071%	8,536.00
A 5510.410	Insurance & Miscellaneous	Program:	35,000.00	42,000.00	20.000%	7,000.00
A 5510.450	Supplies	Program:	22,500.00	22,500.00	0.000%	0.00
A 5510.451	Bus Parts	Program:	30,000.00	30,000.00	0.000%	0.00
A 5510.452	Gasoline	Program:	125,000.00	130,000.00	4.000%	5,000.00
A 5510.453	Oil & Grease	Program:	4,000.00	4,000.00	0.000%	0.00
A 5510.454	Tires	Program:	12,000.00	12,000.00	0.000%	0.00
A 5510.490	BOCES Services	Program:	2,600.00	2,600.00	0.000%	0.00
A 5530.400	Contractual Expenses	Program:	5,000.00	5,000.00	0.000%	0.00
A 5530.410	Heating Fuel	Program:	17,500.00	17,500.00	0.000%	0.00
A 5530.420	Electricity	Program:	7,000.00	7,000.00	0.000%	0.00
A 5530.430	Telephone/Communications	Program:	800.00	800.00	0.000%	0.00
A 5530.440	Trash Removal	Program:	3,500.00	3,500.00	0.000%	0.00
A 5530.450	Custodial Supplies	Program:	2,500.00	2,500.00	0.000%	0.00
A 5540.400	Contract Transportation	Program:	85,398.00	85,398.00	0.000%	0.00
A 9010.800	State Retirement - ERS	Program:	149,739.00	149,739.00	0.000%	0.00
A 9020.800	Teachers Retirement	Program:	657,436.00	657,436.00	0.000%	0.00
A 9030.800	Social Security	Program:	499,402.00	499,402.00	0.000%	0.00
A 9040.490	Workers Comp - BOCES	Program:	11,108.00	11,108.00	0.000%	0.00
A 9040.800	Workers Comp	Program:	59,455.00	62,235.00	4.676%	2,780.00
A 9050.800	Unemployment	Program:	10,000.00	10,000.00	0.000%	0.00
A 9060.800	Health Insurance	Program:	2,400,302.00	2,541,000.00	5.862%	140,698.00
A 9089.800	RETIREMENT (TIAA)	Program:	6,760.00	7,000.00	3.550%	240.00

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			Appropriation 21-22	Appropriation 22-23	Percent	Dollar
			14,050,551.20	14,458,372.60	2.903%	407,821.40
Component Totals:						
			21,297,061.00	21,993,284.00	3.269%	696,223.00
Grand Totals:						

OPPENHEIM-EPHRATAH-ST. JOHNSVILLE CS - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	486	118	24.3%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—
Black or African American	4	—	—
Hispanic or Latino	6	—	—
White	475	111	23.4%
Students with Disabilities	84	37	44%
Economically Disadvantaged	279	96	34.4%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	53	45	84.9%
	5-Year	64	50	78.1%
	6-Year	43	37	86%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Black or African American	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	3	—	—
Hispanic or Latino	4-Year	0	—	—
	5-Year	4	—	—
	6-Year	1	—	—
Multiracial	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	0	—	—
White	4-Year	52	44	84.6%
	5-Year	61	47	77%
	6-Year	41	35	85.4%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
Students with Disabilities	4-Year	27	—	—
	5-Year	19	—	—
	6-Year	27	—	—
Economically Disadvantaged	4-Year	31	24	77.4%
	5-Year	32	20	62.5%
	6-Year	80*	61	76.3%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	205	68	33.2%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—
Black or African American	1	—	—
Hispanic or Latino	4	—	—
Multiracial	1	—	—
White	198	64	32.3%
Students with Disabilities	46	19	41.3%
Economically Disadvantaged	103	49	47.6%

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Equalized Total Assessed Value 148,381,596

School District - 273803 O-E-StJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	302,475	0.20
13100	CO - GENERALLY	RPTL 406(1)	4	13,126	0.01
13230	CO O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	90,000	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	3	277,188	0.19
13650	VG - GENERALLY	RPTL 406(1)	21	4,263,442	2.87
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	4,375	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	15,954,688	10.75
14110	USA - SPECIFIED USES	STATE L 54	1	205,938	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	3,151,938	2.12
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	2	17,188	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	77,295	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,323,127	0.89
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	4	101,876	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	600,626	0.40
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	157,813	0.11
26250	HISTORICAL SOCIETY	RPTL 444	1	67,188	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	150,782	0.10
41400	CLERGY	RPTL 460	1	4,688	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	418,693	0.28
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	127	2,610,002	1.76
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	44,484	0.03
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	244,838	0.17
41834	ENHANCED STAR	RPTL 425	225	13,991,277	9.43
41854	BASIC STAR 1999-2000	RPTL 425	312	9,328,706	6.29
41864	Basic STAR (land belongs to ot	RPTL 425	1	11,063	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	24	1,028,953	0.69
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,000	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	1,559	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	84,251	0.06
49504	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	7,000	0.00
49600	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	53,125	0.04

Equalized Total Assessed Value 148,381,596

School District - 273803 O-E-StJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	420,000	0.28
Total Exemptions Exclusive of System Exemptions:				54,594,704	36.79
Total System Exemptions:				420,000	0.28
Totals:				55,014,704	37.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 206,552,237

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	30	1,484,380	0.72
13100	CO - GENERALLY	RPTL 406(1)	2	98,292	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	7	1,592,516	0.77
13800	SCHOOL DISTRICT	RPTL 408	3	3,782,353	1.83
13850	BOCES	RPTL 408	1	6,317	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,471	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	130,131	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	474,313	0.23
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	215,157	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	15	6,191,386	3.00
25400	FRATERNAL ORGANIZATION	RPTL 428	1	29,412	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	870,005	0.42
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	23	147,576	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	55,686	0.03
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	1	2,941	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	0	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	24	1,408,866	0.68
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	86	789,220	0.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	30	439,919	0.21
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	201,847	0.10
41834	ENHANCED STAR	RPTL 425	256	16,958,287	8.21
41854	BASIC STAR 1999-2000	RPTL 425	457	14,001,149	6.78
42120	TEMPORARY GREENHOUSES	RPTL 483-c	7	96,080	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	18	1,085,262	0.53
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	10,823,530	5.24
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	0	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00

Equalized Total Assessed Value 206,552,237

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			1,001	60,887,096	29.48
Total System Exemptions:					
			5	0	0.00
Totals:					
			1,006	60,887,096	29.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 60,090,278
 + 1,307
 60,091,585 = new total

School District - 273803 O-E-SJ Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
12100	NYS - GENERALLY	RPTL 404(1)	1	122,222	0.20	
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	13,901,111	23.13	
13100	CO - GENERALLY	RPTL 406(1)	1	23,256	0.04	
13500	TOWN - GENERALLY	RPTL 406(1)	1	97,222	0.16	
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	268,217	0.45	
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	6,944	0.01	
41700	AGRICULTURAL BUILDING	RPTL 483	2	118,185	0.20	
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	421,284	0.70	
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	24,406	0.04	
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	40,698	0.07	
41834	ENHANCED STAR	RPTL 425	29	2,086,140	3.47	
41854	BASIC STAR 1999-2000	RPTL 425	44	1,377,275	2.29	
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	110,695	0.18	
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	38,961	0.06	
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	537,965	0.90	
Total Exemptions Exclusive of System Exemptions:				117	18,636,616	31.01
Total System Exemptions:				2	537,965	0.90
Totals:				119	19,174,581	31.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Entity Name: OPPENHEIM-EPHRATAH-ST. JOHNSVILLE CS
 BEDS Code: 271201
 Claim Year: 2021-2022



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District Name: OPPENHEIM-EPHRATAH-ST. JOHNSVILLE CS
 Contact Person: BILLI JO STALLMAN

District Code: 271201
 Telephone: (518) 568-9990
 Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: BILLI JO STALLMAN
 Preparer's Telephone Number: 518-568-9990

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	21,297,061	21,993,284	3.27%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	4,992,857	5,091,716	
B. Tax Levy to Support Library Debt, If Applicable			
C. Tax Levy for Non-Excludable Propositions, If Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, If Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	4,992,857	5,091,716	1.98%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	5,059,358	5,160,392	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	4,992,857	5,091,716	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	66,501	68,676	
Public School Enrollment	731	742	1.50%
Consumer Price Index			4.7%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	13,060,997	9,673,725
Assigned Appropriated Fund Balance	1,200,000	250,000
Adjusted Unrestricted Fund Balance	851,882	879,732
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	8,594,704	8,594,704	TO FUND \$5.9M CAPITAL PROJECT
Repair	RESERVE FOR	For the cost of repairs to capital improvements or equipment.	4,367	4,367	NO INTENDED USE
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	201,080	201,080	NO INTENDED USE
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	102,417	102,417	NO INTENDED USE
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,879,732	1,879,732	NO INTENDED USE
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	200,000	200,000	NO INTENDED USE
Property Loss + (add)	PROPERTY LOSS	To cover property loss.	200,000	200,000	NO INTENDED USE
Liability + (add)	RESERVE FOR	To cover incurred liability claims.	100,000	100,000	NO INTENDED USE
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	331,716	331,716	NO INTENDED USE
Retirement Contribution	RESERVE FOR ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,352,796	1,352,796	NO INTENDED USE
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add) - (delete)	TRS RESERVE	FOR EMPLOYER RETIREMENT	340,845	340,845	NO INTENDED USE
Single Other Reserve + (add) - (delete)	CAPITAL BUS	FOR THE PURCHASE OF BUSES	1,633,068	1,468,068	TO PURCHASE BUSES

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/lstacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Entity Name: OPPENHEIM-EPHRATAH-ST. JOHNSVILLE C
 BEDS Code: 271201
 Claim Year: 2021-2022



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District Name: OPPENHEIM-EPHRATAH-ST. JOHNSVILLE CS
 Contact Person: BILLI JO STALLMAN

District Code: 271201
 Telephone: (518) 568-9990
 Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	150,000	52,238	5,550

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 21,297,061	\$21,993,284	\$21,631,994
Increase/Decrease for the 2022-23 School Year		\$696,223	\$334,933
Percentage Increase/Decrease in Proposed Budget		3.27 %	1.57%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$4,992,857	\$5,091,716	
B. Levy to Support Library Debt, if Applicable			
	N/A	N/A	
C. Levy for Non-Excludable Propositions, if Applicable **			
	N/A	N/A	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	N/A	N/A	
E. Total Proposed School Year Tax Levy (A + B + C - D)			
	\$4,992,857	\$5,091,716	\$4,992,857
F. Total Permissible Exclusions			
	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions			
	\$5,059,358	\$5,160,392	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)			
	\$4,992,857	\$5,091,716	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **			
	\$66,501	\$68,676	
Administrative Component			
	\$2,851,836	\$2,986,626	\$2,851,836
Program Component			
	\$14,050,551	\$14,458,372	\$14,426,772
Capital Component			
	\$4,394,674	\$4,548,286	\$4,353,386

* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Reductions as a result of a contingent budget would include the elimination of all non-essential equipment in the budget, a reduction to non-essential supplies and contractual items in the administrative component and the elimination/reduction of district provided school supplies, other supplies, and contractual items.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchases from Bus Reserve Fund	\$215,000
To establish a Capital Reserve Fund- Facilities	\$10,000,000
	\$
	\$

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmats@nysed.gov

Under the Budget Proposed for the 2022-23 School Year
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Estimated Basic STAR Exemption Savings ¹	\$ 454
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The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Oppenheim-Ephratah-St. Johnsville Central School District, Montgomery County, New York, will be held at the OESJ Elementary School and the OESJ Jr./Sr. High School in said district on Tuesday, May 17, 2022 between the hours of 12:00pm and 8:00pm, prevailing time in the auditoriums at OESJ Elementary School and the OESJ Jr./Sr. High School, at which time the polls will be opened to vote by voting ballot or machine. -----

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.