

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Received

APR 04 2022

Office of Accountability

| Local Agency Information | | |
|----------------------------------------|---------------------------------------------------------------|---------------------------|
| Funding Source: | ARP - (HCY) Part II | |
| Report Prepared By: | Jessica Derwin Stock | |
| Agency Name: | Oppenheim - Ephratah - St. Johnsville Central School District | |
| Mailing Address: | 44 Center Street | |
| | Street | |
| | St. Johnsville | NY 13452 |
| | City | State Zip Code |
| Telephone # of Report Preparer: | (518) 568 - 2014 ext 2103 | County: Montgomery |
| E-mail Address: | jessica.stock@oesj.org | |
| Project Funding Dates: | 3/13/2020 | 30-Sep-24 |
| | Start | End |

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| PURCHASED SERVICES | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------|----------------------|
| Subtotal - Code 40 | | | \$2,397 |
| Description of Item | Provider of Services | Calculation of Cost | Proposed Expenditure |
| Purchase of short-term, temporary housing costs, such as hotel/ motel stays, to support homeless families and children while they look to secure permanent housing. | Travel Lodge by Wyndham in Little Falls | \$59.93 per night x 40 nights | \$2,397 |
| | | | |
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| | | | |

F2110.400AA

| SUPPLIES AND MATERIALS | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|----------------------|
| Subtotal - Code 45 | | | \$6,000 |
| Description of Item | Quantity | Unit Cost | Proposed Expenditure |
| Gift cards to support homeless children and families with the purchase of needed supplies, such as school supplies, personal care items, and/or clothing. | 20.00 | \$100.00 | \$2,000 |
| Gift cards to support homeless children and families with the purchase of gas to support families with providing transportation to classes and school activities. | 20.00 | \$100.00 | \$2,000 |
| Gift cards to support homeless children and families with the purchase of needed supplies, such as school supplies, personal care items, and/or clothing. | 20.00 | \$100.00 | \$2,000 |

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Finance: Logged _____

Approved _____

MIR _____