

JE # 79

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Oppenheim-Ephratah-St. Johnsville CSD	Montgomery
Mailing Address:	44 Center Street	County
	St. Johnsville, NY 13452	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
NOV 20 2023
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

SEP 01 2023

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8-28-23

Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Handwritten Signature]

Date: 11-6-23

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The District anticipates spending more money in Professional Salaries due to an increase in programs being offered over the summer to students. The district is offering traditional summer school, as well as a summer enrichment program, STEM, speech services, OT services, and PT services.	\$21,846	
16 - Support Staff Salaries	The District would like to reallocate funding for support staff salaries to professional salaries. The District is able to expand its offering for summer by providing services for speech, OT, PT, and enrichment in addition to traditional summer school. These additional offerings would be considered professional salaries.		\$18,900
40 - Purchased Services			
45 - Supplies & Materials	The District would like to reallocate funding from materials and supplies to Professional salaries. The District would like to expand instructional offerings to include services for speech, OT, PT in addition to traditional summer school and summer enrichment.		\$2,946
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	21,846 (-) \$ 21,846
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	100,002 <i>11/16/23</i>
	Proposed Amended Total:	\$	100,002 <i>-0</i>