

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	<u>Oppenheim-Ephratah-St. Johnsville CSD</u>	<u>Montgomery</u>
Mailing Address:	<u>44 Center Street</u>	<u>County</u>
	<u>St. Johnsville, NY 13452</u>	

Agency Code:	<input type="text" value="271201040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5884-21-1440"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Billi Jo Stallman"/>	Tel:	<input type="text" value="518-568-9990"/>
E-mail Address:	<input type="text" value="billijo.stallman@oesj.org"/>		

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INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

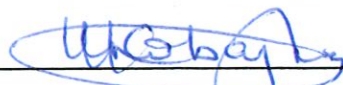
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CHIEF ADMINISTRATOR'S CERTIFICATION


By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10-13-23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 11-6-23

Finance:

 11/16/23

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	<p>The District has contracted with Connected Community Schools for the last 2.5 years to help address our students mental/emotional health and outside factors effecting their learning experience. Due to an adjustment to the initial contract with Connected Community Schools, OESJ will have a small amount of funds unallocated n purchased services. The District would like to allocate these funds to purchase materials and supplies that will be used to offer additional classes and support.</p>		\$9,502
45 - Supplies & Materials	<p>The District would ike to purchase new materials to support the addition of new science courses- Forensics and Earth Systems. These new course offers will give our students a much a broader selection. The District would also like to order social studies review books to assist our students in preparing for exams and to reinforce classroom learning.</p>	\$9,502	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodelling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	9,502	(-) \$ 9,502
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	499,996	
	Proposed Amended Total:	\$	499,996	