

JE #156

Received

DEC 13 2022

Office of Accountability

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Oppenheim-Ephratah-St.Johnsville CSD	Montgomery
Mailing Address:	44 Center St.	County
	St. Johnsville, NY 13452	

Agency Code:	<input type="text" value="271201040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-1440"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Billi Jo Stallman"/>	Tel:	<input type="text" value="518-568-9990"/>
E-mail Address:	<input type="text" value="billijo.stallman@oesj.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12-7-22

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 2/15/23

Finance:

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Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	<p>The District would like to replace the seats in our high school auditorium. The auditorium is now being utilized for additional class space which has resulted in sever damage to the seats. With so many seats damaged it is limiting the amount of students who are able to utilize the space at any given time. The District would also like to purchased safety kits for classrooms that would directly support training that staff is undergoing for "Stop the Bleed" and serious medical emergencies.</p>	\$216,268 ⁵	
46 - Travel Expenses	<p>The District has decided against sending faculty to National Conferences at this time due to the increased risk of Flu, RSV, and COVID. The District would like to allocate these funds to help purchase safety kits for classrooms. The district is working to train its staff in "Stop the Bleed". These kits would support this initiative by having kits in each classroom equipped with first aid must have designed to treat someone who has been seriously injured. These kits will also help support our training for active shooters and serious medical emergencies.</p>		\$25,500
80 - Employee Benefits			

90 - Indirect Cost	The District feels that the funds budgeted for indirect costs would better serve the students directly by purchasing replacement seating for the high school auditorium. Since COVID the district has utilized the auditorium as additional class space, for professional development, social and emotional health training, FLEX groups, and study halls.		\$53,826 ⁵
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	The District will not be purchasing the kitchen serving line using grant funding. The District has included the kitchen serving line in a newly approved capital project that is slated to start in the summer of 2023. The District would like to allocate these fund to purchase replacement seating for our high school auditorium. Since COVID the District has been utilizing the auditorium as additional classroom space for vocal and instrumental music, FLEX groups, study halls, and for professional development training space. The additional use resulted in many damaged seats which limits how many students are able to utilize this space at any given time.		\$136,940
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 216,266 ⁵
	Net Increase or Decrease:		(-) \$ 216,266 ⁵
	Previous Budget Total:	\$	2,549,171
	Proposed Amended Total:	\$	2,549,171 ⁵

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$216,266
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Replacement Seats for High School Auditorium	700.00	\$286.00	\$200,200
Safety kits for classrooms	100.00	\$160.66	\$16,066