

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for OPPENHEIM-EPHRATAH-ST JOHNSVILLE JS

(Bedscore: 271201040004)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	2,095,830	2,593,715
1.2 Employee Benefits	1,126,770	1,179,308
1.3 All Other	803,855	1,004,267
2. Support services, Pupils		
2.1 Salaries	153,419	153,419
2.2 Employee Benefits	69,756	69,756
2.3 All Other	7,511	7,511
3. Support Services, Instructional Staff		
3.1 Salaries	112,724	112,724
3.2 Employee Benefits	51,253	51,253
3.3 All Other	319,542	319,542
4. Support Services, General Admin		
4.1 Salaries	110,636	110,636
4.2 Employee Benefits	50,304	50,304
4.3 All Other	31,347	31,347
5. Support Services, School Admin		
5.1 Salaries	49,352	49,352
5.2 Employee Benefits	22,439	22,439
5.3 All Other	8,741	8,741
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	248,649	248,649

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	<i>113,056</i>	<i>113,056</i>
6.3 All Other	<i>921,074</i>	<i>921,074</i>
7. Support Services, Student Transportation		
7.1 Salaries	<i>333,669</i>	<i>333,669</i>
7.2 Employee Benefits	<i>151,713</i>	<i>151,713</i>
7.3 All Other	<i>222,436</i>	<i>222,436</i>
8. Business/Central/Other Support Services		
8.1 Salaries	<i>81,457</i>	<i>81,457</i>
8.2 Employee Benefits	<i>37,037</i>	<i>37,037</i>
8.3 All Other	<i>451,824</i>	<i>451,824</i>

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	<i>8,488</i>	<i>71,145</i>
9.2 Employee Benefits	<i>15,774</i>	<i>32,348</i>
9.3 All Other	<i>29,719</i>	<i>249,092</i>
10. Enterprise Operations		
10.1 Salaries	<i>0</i>	<i>0</i>
10.2 Employee Benefits	<i>0</i>	<i>0</i>
10.3 All Other	<i>0</i>	<i>0</i>
11. Other		
11.1 Salaries	<i>0</i>	<i>0</i>
11.2 Employee Benefits	<i>0</i>	<i>0</i>
11.3 All Other	<i>2,434</i>	<i>2,434</i>

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	204,658	204,658
12.3 All Other	0	0

Section D - Total

	*State/Local/Federal
13. Total Expenditures	8,884,906

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	1,840,128	2,338,013
2. Instructional Aide Salaries	255,702	255,702
3. Improvement of Instruction	0	0
4. Library and Media Services	0	0
5. Books and Periodicals	4,495	4,495
6. Technology-Related Supplies and Purchased Services	158,670	158,670
7. Technology-Related Hardware	32,728	32,728
8. Technology Software	0	0